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Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties - December 2014

- Children & Youth Who Accessed the System of Care -

<u>Call Activity:</u> demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary	•	
Total Unique Youth with Call Activity in Report	t Month	5,860
Newly Registered Youth in Report Mon	th	2,021
Gender		
Male	3,463	59.1%
Female	2,394	40.9%
Age		
0-5	590	10.1%
6-9	1,166	19.9%
10-12	1,095	18.7%
13-17	2,540	43.4%
18-20	440	7.5%
>=21	26	0.4%

Race		
African American/Black	1,447	24.7%
American Indian/Alaska Native	17	0.3%
Asian	145	2.5%
Caucasian/White	1,933	33.0%
Hawaiian or Other Pacific Islander	3	0.1%
Some Other Race	913	15.6%
Unknown	1,399	23.9%
Ethnicity		
Hispanic or Latino	1,557	26.6%
Non-Hispanic or Latino	1,654	28.2%
No Ethnicity Data	2,646	45.2%

<u>Caller Type Distribution:</u> is based on the total number of calls in the report period. This number is higher than the number of unique youth as there may be multiple calls about a single youth. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls in Report Month		8,616
Caller Type - External Partner Group		
Childrens Inpatient or Partial Hospital Provider	530	9.1%
College or University	0	0.0%
County Administrator	0	0.0%
Court Personnel	7	0.1%
Department of Corrections (DOC)	3	0.1%
Department of Human Services (DHS)	1	0.0%
Division of Child Protection & Permanency (DCP&P)	429	7.4%
Elementary/Middle School	130	2.2%
High School	78	1.3%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	11	0.2%
NJ Child Abuse Hotline	7	0.1%
Other	413	7.1%
Police	25	0.4%
Psychiatric Emergency Service Staff (PESS)	53	0.9%
Shelter	0	0.0%
Youth Advocate	2	0.0%
External Partners Subtotal	1,689	19%

Caller Type - Caregiver Group		
Family/Custodial Family Member	127	1.4%
Minor with Child	0	0.0%
Parent/Legal Guardian	5,437	61.4%
Resource Parent	109	1.2%
Self (18-21)	127	1.4%
Self (Under 18)	24	0.3%
Caregiver/Youth Subtotal	5,824	66%

Caller Type - CSOC Provider Group		
Adolescent Housing Hub Provider (AHH)	5	0.1%
Behavioral Assistance/Intensive in Community	461	7.9%
Children's System of Care (CSOC)	8	0.1%
CMO (Care Management Organization)	226	3.9%
CSOC Out of Home Provider	23	0.4%
Family Functional or Multi-Systemic Therapy	58	1.0%
FCIU	1	0.0%
Mobile Response Stabilization Services (MRSS)	78	1.3%
Provider (Other)	424	7.3%
Substance Use Treatment Provider	53	0.9%
CSOC Provider Subtotal	1,337	15%

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<u>Call Reason & Resolutions:</u> are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	160	1.2%
Authorizations, Claims & Eligibility	311	2.3%
Caller Providing Information About a Member	245	1.8%
Caller Providing Information About a Youth	12	0.1%
Caller Requesting Information	1,723	13.0%
Families Affected by Superstorm Sandy	40	0.3%
In Home Service Request	5,124	38.6%
Intellectual/Developmental Disability Inquiry	1,088	8.2%
Other	294	2.2%
Out of Home Service Request	13	0.1%
Reconsiderations & Concerns	5	0.0%
Requested Services Not Accessed Through PerformCare	4,029	30.3%
Substance Use Related	181	1.4%
Technical Issues	65	0.5%
Total	13,290	

Call Resolution		
Access and Record Maintenance	1,610	7.2%
Adolescent Housing Hub Related	116	0.5%
Contacted Child Abuse Hotline	21	0.1%
Contacted Police	37	0.2%
DCP&P Related	7	0.0%
DD/ID Family Support Application Completed	189	0.8%
I/DD Eligibility Related	17	0.1%
Information Documented	5,635	25.3%
Other	1,920	8.6%
Referred for Bio-Psycho-Social Assessment	1,303	5.9%
Referred for Medical Clearance	4	0.0%
Referred to Current Insurance	78	0.4%
Referred to External System Partner	3,616	16.3%
Referred to FCIU	8	0.0%
Referred to Outpatient Services	794	3.6%
Service Authorization Related	173	0.8%
Substance Use Related	5	0.0%
Transferred internally to Clinical, Quality or Service Desk	6,708	30.2%
Total	22,241	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

<u>Active Children & Youth:</u> The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	12,900	61.6%
Female	8,051	38.4%
Age		
0-5	1,017	4.9%
6-9	3,686	17.6%
10-12	3,690	17.6%
13-17	10,310	49.2%
18-20	2,168	10.3%
>=21	80	0.4%
Total Unique Active Youth in Report Mont	:h	20,954

Race		
African American/Black	5,626	22.9%
American Indian/Alaska Native	66	0.3%
Asian	389	1.6%
Caucasian/White	7,657	31.1%
Hawaiian or Other Pacific Islander	8	0.0%
Some Other Race	3,554	14.4%
Unknown	3,651	14.8%
26	3,651	14.8%

Ethnicity		
Hispanic or Latino	5,024	24.0%
Non-Hispanic or Latino	5,610	26.8%
No Ethnicity Data	10,317	49.2%

Report NJ2015 Create Date: 1/7/2015 Pg 2

Administered by PerformCare

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties - December 2014

<u>Service Distribution of Active Youth in Report Period</u>: <u>Authorized CSOC Services</u> are services assigned or managed by the CSA, PerformCare. <u>Referrals & Other Authorizations</u> come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	3,194	7.2%
Biopsychosocial Assessment	1,256	2.8%
Care Management	11,521	25.9%
Family Functional or Multi Systemic Therapy	190	0.4%
Family Support Services (I/DD)	4,829	10.9%
Intensive in Community	12,226	27.5%
Mobile Response Initial	1,760	4.0%
Mobile Response Stabilization	4,252	9.6%
Out of Home Treatment	2,554	5.8%
Wrap Around Services	2,634	5.9%
Total	44,416	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	3,324	39.7%
DCP&P Contracted	19	0.2%
Free Services, i.e. Church or Community Based	1,162	13.9%
Inpatient	8	0.1%
Outpatient Referral (based on OP Prog Note)	665	7.9%
Peer Support	1,791	21.4%
Private Insurance	433	5.2%
School Reimbursed Service	936	11.2%
Transportation	38	0.5%
Total	8,376	

<u>Out of Home Treatment (OOH) Population:</u> Based on youth home address, not address of the OOH providers, and reflects active authorizations for that type of OOH during the report period. Statewide OOH population provided for comparison.

County Youth Currently in OOH Treatment		Percentage
Detention Alternative	18	0.9%
Emergency Diagnostic Residential Unit	18	0.9%
Group Home	145	7.3%
I/DD Treatment	201	10.1%
Intensive Residential Treatment	60	3.0%
Psychiatric Community Home	200	10.0%
Residential Treatment Center	448	22.5%
Specialty Bed	343	17.2%
Substance Use Treatment	173	8.7%
Treatment Home	389	19.5%
Total	1,995	

Statewide Youth Currently in OOH Treatment		Percentage
Detention Alternative	18	0.9%
Emergency Diagnostic Residential Unit	18	0.9%
Group Home	145	7.3%
I/DD Treatment	201	10.1%
Intensive Residential Treatment	60	3.0%
Psychiatric Community Home	200	10.0%
Residential Treatment Center	448	22.5%
Specialty Bed	343	17.2%
Substance Use Treatment	173	8.7%
Treatment Home	389	19.5%
Total	1,995	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disablility coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	3,182
Medicaid Type - Family Care	8,993
Medicaid Type - Supplemental Security Income (SSI)	3,535
Private Insurance	1,815

Report NJ2015 Create Date: 1/7/2015 Pg 3

Administered by PerformCare

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties - December 2014

- Special Population Involvement: I/DD

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. **Applications** approved are reflected in the total eligible number. **Family Support Services** are requested by a telephone application and may include more than one request per youth. **Assistive technology** typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January. **Care Management** authorizations may represent duplicated youth, as a youth with a DD consultant may also receive Mobile.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	47	
Agency Respite	68	
Assistive Technology: Assessment	7	
Educational Advocacy	5	
Overnight Respite	2	
Self Hired Respite	159	
Weekend Recreation	91	
Total	379	

Authorized I/DD Services in Report Month	
After School Respite	249
Agency Respite	414
Assistive Technology: Assessment	8
Assistive Technology: Device/Mod	16
Educational Advocacy	0
Overnight Respite	5
Sandy Respite	122
Self Hired Respite	3,013
Weekend Recreation	386
Total	4,213

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	0	
DD Eligibility Apps Approved in Report Month	45	
Currently Eligible Youth	17,488	

I/DD youth with Care Management Entity Attachment in Report Month	
Care Management	1,386
DD Consultant	314
Mobile Response Stabilization Service	159

2014 Cumulative Summer Camp Applications Recieved	
Camp Applications Received	919

- Special Population Involvement: Youth with Substance Use Challenges

<u>Descriptions</u>: CSOC provides very limited substance use treatment services for under-insured youth that meet specific need criteria. These services include specialty assessment, outpatient, partial, out of home, and detoxification. **Calls** are all calls regarding substance use treatment, including calls from providers. **Open to CSOC Substance Use Services** represents all the service types except assessment. The **LOCI** is completed by PerformCare clinicians and is a recognized tool for determining the level of treatment for a youth. Data from completed Substance Use Modules on **Assessments** completed in the report month drive the need percentage.

Substance Use Clinical Activity	
Substance Use Call Activity	179
Youth Open to CSOC Substance Use Services	412
LOCI Completed	155
Percentage of youth for whom Assessment indicates history or current need.	12%

Report NJ2015 Create Date: 1/7/2015 Pg 4